

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
				Sites (Actions)												
Oregon																
Army - UMATILLA CHEMICAL DEPOT / OR021382091700												RAB	BRAC 1988	NPL	Progress in FY97 Refer to page A-195	
Sites with Response Complete		115	Investigation	118	0	0		\$20,983	\$0	\$0	\$0	FY00	\$1,391	Progress Planned for FY98-FY99		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	13(15)	1(1)		\$0	\$0	\$107	\$0	FY01	\$677				
	Medium	0	Design	13	0	0	\$397	\$0	\$0	\$0	FY02	\$8,635				
	Low	1	RA-C	13	1	0	\$26,503	\$0	\$352	\$26	FY03	\$13,804				
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$0	\$0	\$0	\$820						
	Not Required	2	LTM	0	2	0	\$124	\$0	\$189	\$189						
Total Number of Sites		118	Total					\$48,007	\$0	\$648	\$1,035	FY98-2023**	\$42,165			
Air Force - KLAMATH FALLS IAP (KINGSLEY FIELD) / OR057282889700												RAB		BRAC 1988	NPL	Progress in FY97 Initiated an engineering evaluation cost analysis at a diesel oil spill site. A community relations plan and administrative record activities continued. Funding shortfalls delayed the remedial investigation for sites 1 and 5.
Sites with Response Complete		5	Investigation	5	3	0	FUND	\$2,599	\$0	\$1,000	\$746	FY00	\$78	Progress Planned for FY98-FY99 The remedial design and related public affairs activities for an interim remedial action will continue on site 11. Funding shortfalls will continue to delay the remedial investigation for sites 1 and 5.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	1(1)		\$0	\$0	\$0	\$0	FY01	\$210				
	Medium	2	Design	1	0	3	\$439	\$0	\$0	\$0	FY02	\$154				
	Low	0	RA-C	2	0	3	\$958	\$0	\$0	\$0	FY03	\$3,077				
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0						
Total Number of Sites		8	Total					\$3,996	\$0	\$1,000	\$746	FY98-2003**	\$6,815			
Air Force - PORTLAND INTERNATIONAL AIRPORT / OR057282426400												RAB		BRAC 1988	NPL	Progress in FY97 A remedial investigation and data gap analysis was initiated for ten sites on a proposed National Priority List facility.
Sites with Response Complete		1	Investigation	1	10	0		\$4,475	\$1,210	\$200	\$196	FY00	\$566	Progress Planned for FY98-FY99 The remedial investigation/feasibility study will continue on ten sites.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)		\$547	\$547	\$0	\$0	FY01	\$6,204				
	Medium	3	Design	0	0	10	\$0	\$0	\$0	\$157	FY02	\$558				
	Low	5	RA-C	0	0	10	\$0	\$0	\$0	\$0	FY03	\$558				
	Not Evaluated	0	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	10	0	\$0	\$0	\$0	\$0						
Total Number of Sites		11	Total					\$5,022	\$1,757	\$200	\$353	FY98-2002**	\$12,525			
FUDS - CP ADAIR/ADAIR AF STA / OR09799F306700												RAB		BRAC 1988	NPL	Progress in FY97 Start design to remove items
Sites with Response Complete		1	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 Finish design and remove items SAF		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0				
	Medium	0	Design	2	0	1	\$44	\$5	\$0	\$0	FY02	\$0				
	Low	0	RA-C	1	1	1	\$484	\$0	\$92	\$0	FY03	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0						
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0						
Total Number of Sites		3	Total					\$541	\$5	\$92	\$0	FY98-2036**	\$3,044			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Oregon															
◆ FUDS - NAV AIR STA, TONGUE PT / OR09799F314700													Progress in FY97 Complete remedial investigation of landfill site, adjacent sediments, and three contaminated fueling system loctions. Progress Planned for FY98-FY99 Complete Site Ownership and Operational History (SOOH) of landfill site, initiate remedial designs and remedial actions at landfill, adjacent sediments and contaminated fueling system loctions.		
Sites with Response Complete		2	Investigation	4	1	0		\$4,063	\$401	\$480	\$0	FY00			\$675
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)			\$598	\$27	\$40	\$40	FY01			\$8,229
	Medium	0	Design	2	0	1		\$109	\$0	\$0	\$0	FY02			\$372
	Low	0	RA-C	2	1	1		\$903	\$86	\$180	\$25	FY03			\$380
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total					\$5,673	\$514	\$700	\$65	FY98-2031**	\$18,999		